

ORIENT TRADELINK LIMITED
 CIN No. L65910G11994PLC022833
 801-A, 8th FLOOR, MAHALAY BUILDING, BEHIND FAIRDEAL HOUSE, OFF. C. G. ROAD, SWASTIK CROSS ROADS NAVRANGPURA AHMEDABAD GJ 380009
 STATEMENT OF UNAUDITED FINANCIALS RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2018

Particulars	Quarter Ended			Nine Months Ended		Year Ended 31st March 2018
	31st December 2018 (Unaudited)	30th September 2018 (Unaudited)	31st December 2017 (Unaudited)	31st December 2018 (Unaudited)	31st December 2017 (Unaudited)	
1 Revenue from Operations						
(a) Net sales/income from operations (inclusive of excise duty)	412.09	435.85	390.98	1,246	1,055.13	2,224.06
(b) Other Operating Income	136.74	68.51	182.17	205.24	182.16	-
Total Revenue from Operations (inclusive of excise duty)	548.83	504.36	573.15	1,451.67	1,237.29	2,224.06
2 Other Income						
(a) Foreign Exchange Gain	-	-	-	-	-	-
(b) Others	17.96	-	-	17.96	0.61	0.61
Total Other Income	17.96	-	-	17.96	0.61	0.61
Total Revenue (1 + 2)	566.79	504.36	573.15	1,469.63	1,237.90	2,224.67
3 Expenses:						
(a) Cost of Material Consumed	416.42	35.22	5.99	452.45	651.47	1,022.10
(b) Purchase of Stock-in-Trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods work-in-progress and Stock-in-Trade	-326.49	330.28	32.63	204	-583.68	-890.08
(d) Employee benefits expense	17.38	7.66	2.64	36.32	34.24	57.28
(e) Finance costs	0.16	0.18	0.14	0.40	0.35	1.72
(f) Foreign Exchange Loss	47.40	32.50	20.45	118.19	61.36	144.05
(g) Depreciation and amortization expense	353.76	52.50	502.54	528.00	1,024.60	1,837.32
(h) Other expenses	508.63	458.34	564.39	1,339.35	1,188.34	2,172.38
Total expenses	508.63	458.34	564.39	1,339.35	1,188.34	2,172.38
4 Profit before tax (1+2-3)	58.16	46.02	8.76	130.28	49.56	52.29
5 Tax expense:						
(1) Current tax	18.03	14.27	2.72	40.39	15.36	16.20
(2) Deferred Tax	18.03	14.27	2.72	40.39	15.36	16.20
6 Profit (Loss) for the period	40.13	31.75	6.04	89.89	34.20	36.07

(in Lacs.)

7 Other Comprehensive income/(expense) - items that will not be reclassified to profit or loss (net of tax)	-	-	-	-	-	-	-
8 Total Comprehensive Income for the period (6+7)	-	-	-	-	-	-	-
9 Paid up Equity Share Capital (Face Value of Rs. 10/- per share)	1,096.50	1,096.50	1,096.50	1,096.50	1,096.50	1,096.50	1,096.50
10 Earnings per equity share:							
(1) Basic	0.37	0.29	0.06	0.82	0.31	0.33	
(2) Diluted	0.37	0.29	0.06	0.82	0.31	0.33	0.33

Notes: 1. The above Unaudited results have been reviewed and recommended by the Audit Committee and taken on Record by the Board of Directors at its meeting held on 13.02.2019. The above Unaudited results for the quarter ended December 31, 2018 have been reviewed by Statutory Auditors of the company in terms of Regulations 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.


2. These results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act 2013 read with relevant rules issued thereunder and the other accounting principles generally accepted in India and accordingly the results have been prepared in accordance with the recognition and measurement principles laid down in the Ind AS-34 "Interim Financial Reporting".

3. The third quarter turnover rose from Rs. 5.04 Crores to Rs. 5.67 Crores and the profitability rose to Rs. 40.12 Lakhs in this quarter from earlier of Rs. 31.75 Lakhs in last Quarter. This is due to the sales of Merchandising and Mantras. The company received order of 4000 mantras in the last quarter.

4. In the Next 1 Quarter the Merchandising business should increase in the better ratio as the demand is increasing. The company expects to increase the inventory out of its own earnings and during January to March, One More Feature Film "Come December" is going to be released in April 2019. The company has as promised started its own portal Sai Ki Mahina with Aushim Khetarpal with more than 800 videos uploaded. The company plans to produce more than 10 web series 50 songs and live shows of Aushim Khetarpal. Taking the revenue to

5. The Company's movie of Come December and Baba Ramsaa Peer monetisation will by 1st quarter of April - June. We expect to double revenue in the 1st quarter on release of digital rights of Baba Ramsaa Peer and Release of World Rights of Come December - 1

On behalf of the Board of Directors
for ORIENT TRADELINK LIMITED


Mahesh Kumar
Verma

Director

PLACE: NEW DELHI

DATED: 13.02.2019